	Budget Summary Report for				SANTO ISD		
	2016 - 17 Act				2017 - 18 "Proposed" Budget		
		Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupil Expenditure:
Instruction		Experialtures	Expenditures	Instruction		Experiatures	Expenditure
11	Instruction	\$2,419,126	\$5,147	11	Instruction	\$2,374,795	\$5,0
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services Curriculum	\$48,575	\$103	12	Services	\$47,285	\$
	Development &				Curriculum		
	Staff				Development & Staff		
13	Development	\$4,900	\$10	13	Development	\$4,900	
	Payment to Juvenile Justice				Payment to Juvenile		
95	AEP	\$5,000	\$11	95	Justice AEP	\$2,500	
	Total:	\$2,477,601	\$5,271	35	Total:	\$2,429,480	\$5,
	l otal.	φ2,477,001	ψ3,211	-	i otali.	ψ2,423,400	ψ0,
Instructional				Instructional			
Support				Support			
	Instructional Leadership	¢0	¢0		Instructional	<b>*</b> •	
21	School	\$0	\$0	21	Leadership	\$0	
23	Leadership	\$367,445	\$782	23	School Leadership	\$367,738	\$
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation Social Work	\$77,550	\$165	31	Evaluation	\$77,450	\$
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$49.435	\$105	33	Health Services	\$50,775	4
	Co-curricular/	<b>\$ 10,100</b>	<b></b>			<b>\$00</b> ,110	
	Extra-curricular				Co-curricular/ Extra-		
36	Activities	\$343,465	\$731	36	curricular Activities	\$340,530	4
	Total	\$837,895	\$1,783		Total	\$836,493	\$1
Central				Central			
Administration				Administration			
	General				General		
41	Administration	\$519,400	\$1,105	41	Administration	\$518,330	\$1
District				District			
Operations				Operations			
	Plant			operatione			
	Maintenance &				Plant Maintenance &		
51	Operations	\$673,450	\$1,433	51	Operations	\$669,150	\$1
52	Security and Monitoring	\$0	\$0	52	Security and Monitoring	\$0	
53	Data Processing	\$116,050	\$247	53	Data Processing	\$123,775	9
	Student	<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Student	<b>*</b> · <b>- 0</b> , · · <b>0</b>	
34	Transportation	\$284,630	\$606	34	Transportation	\$263,760	
35	Food Services	\$328,065	\$698	35	Food Services	\$291,915	
	Total:	\$1,402,195	\$2,983		Total:	\$1,348,600	\$2
ebt Service				Debt Service			
71	Debt Service	\$460,800	\$980	71	Debt Service	\$466,800	\$
		÷,500	÷:50				
Other				Other			
	Community						
61	Service Facilities	\$1,500	\$3	61	Community Service	\$1,500	
	Acquisition and				Facilities Acquisition		
81	Construction	\$30,000	\$64	81	and Construction	\$20,000	
	Contracted				Contracted		
	Instructional				Instructional		
91	Services Between Public schools	¢0	\$0	91	Services Between Public schools	¢.	
91	Incremental Cost	\$0	\$0	91	Incremental Cost	\$0	
	Associated with				Associated with		
	Chapter 41				Chapter 41 School		
92	School Districts	\$0	\$0	92	Districts	\$0	
	Payments to				Payments to Fiscal		
	Fiscal Agents for Shared Service				Agents for Shared Service		
93	Arrangements	\$90,000	\$191	93	Arrangements	\$86,000	5
	Payments to Tax	\$30,000			Payments to Tax	\$00,000	
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
	Inter entre i						
	Inter-government charges not				Inter-government		
	Defined in Other				charges not Defined		
99	codes	\$0	\$0	99	in Other codes	\$0	
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